

Deerfield Village Community Association
SPECIAL BUDGET BOARD MEETING
Monday, October 20, 2025
7:00 p.m.

The Special Budget Board meeting of the Board of Trustees of Deerfield Village Community Association was held at the Community Center. President Eric Toureilles called the meeting to order at 7:05 PM.

Trustees in attendance were Eric Toureilles (President), Brent Burris (Vice-President), Bill Wilkinson (Secretary), Terry Gray (Treasurer), David O'Brian, Kim Samman, John Murphy, Amy Lacy, and Steve Gunzelman.

I. Determination of Quorum (6 required)

Eric determined that a quorum was present with 9 members attending.

II. Residential Inquiries.

There were no residential inquiries.

III. Review Proposed 2026 Budget and Finance Committee Recommendations.

Tom Choate, Financial Services Chairman, led a comprehensive review of the proposed 2026 **budget**, including a breakdown by committee. With current CPI of 323.975, the maximum assessment increase for 2026 would be \$35 per household. It was agreed that a \$30 assessment increase per household will be adopted. This increase would project \$1,019,711 in income, incorporating income and expense adjustments and expense adjustments, and detailing reserve spending and long-term projections. There will also be a \$5 fee added for properties with cluster boxes. As USPS will no longer reimburse damaged, unsecured or cluster mailboxes in need of replacement.

IV. Approve 2026 Budget and set Annual Assessment.

1. Eric made a motion to approve the budget as presented and it was seconded by Terry. The motion was approved unanimously.
2. Eric made a motion to add a \$5 fee for residences with cluster boxes. David seconded the motion. The motion was approved unanimously.

3. Eric made a motion to approve an increase of assessments of \$30 per household for 2026. Terry seconded the motion. The motion was approved by a vote of 7 for, 2 against.

V. Adjournment.

Eric motioned to adjourn the meeting at 7:50 PM. The motion was seconded by Amy. The motion was approved unanimously.



Submitted by: Bill Wilkinson
DVCA Secretary



Accepted by: Eric Toureilles
DVCA President.